

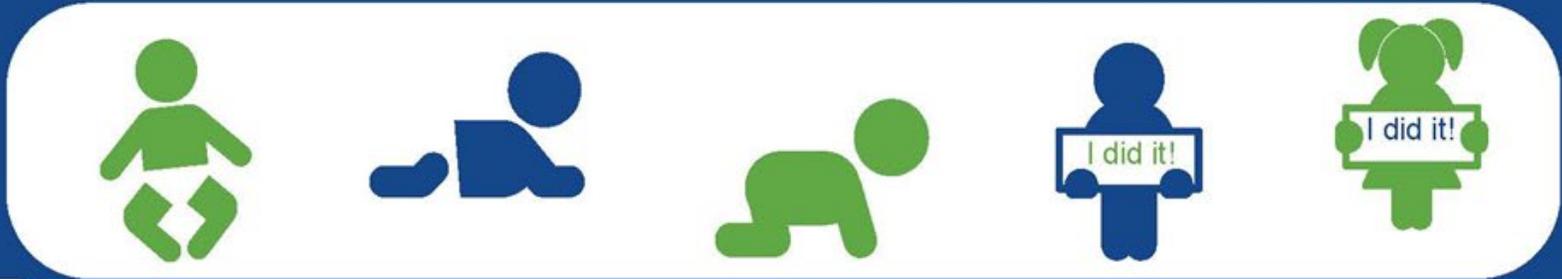
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# PARSONS EARLY HEAD START PROGRAM 2022-2023 ANNUAL REPORT



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**EARLY HEAD START**

At the Early Learning Center

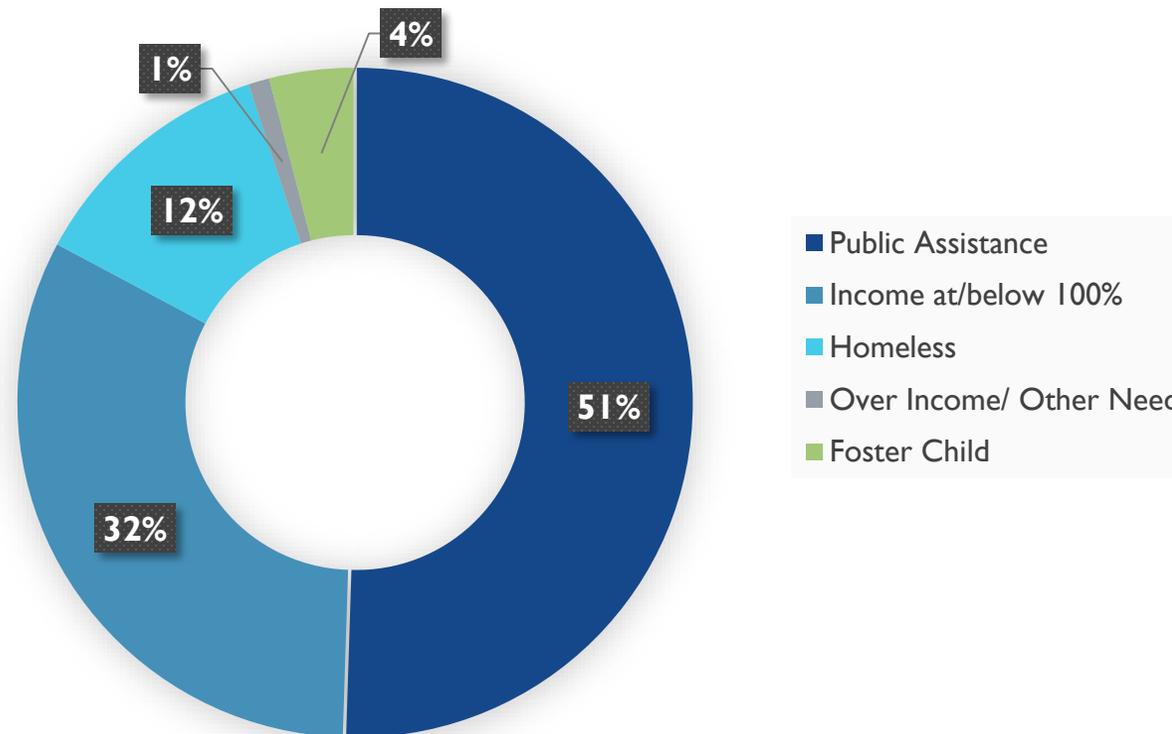
# PARSONS EARLY HEAD START ENROLLMENT

- Parsons Child and Family Center, a program of Northern Rivers Family of Services, provides Early Head Start (EHS) services to pregnant women and families with children under the age of 3 who live in Schenectady County and are at or below federal guidelines for poverty
- Funded Enrollment of 94 children: 22 served with a Home Visiting Model and 72 served with a Center-based Model in 9 classrooms located at 125 Bigelow Avenue, Schenectady, NY
- Total number served: 135 Children, 116 families, 5 pregnant women
- Average monthly enrollment (August 2022-July 2023): 59 children\*
- The average monthly wait list was 94 children over this 12-month period

\*Program enrollment was negatively impacted by staffing vacancies and decreased interest in home-based services

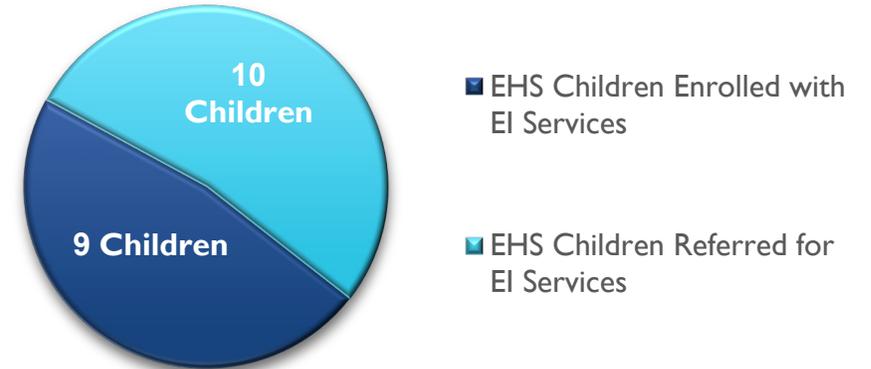
# PARSONS EARLY HEAD START ENROLLMENT

**Enrolled Participants by Eligibility Status**  
Program Term: EHS 2022-2023



## Early Intervention Services

- Children receiving Early Intervention Services: 19 children
  - 9 children were enrolled with services prior to enrollment
  - 10 children were approved for services after enrollment



**EARLY INTERVENTION:  
REFERRALS & SERVICES**

# EARLY HEAD START SERVICES

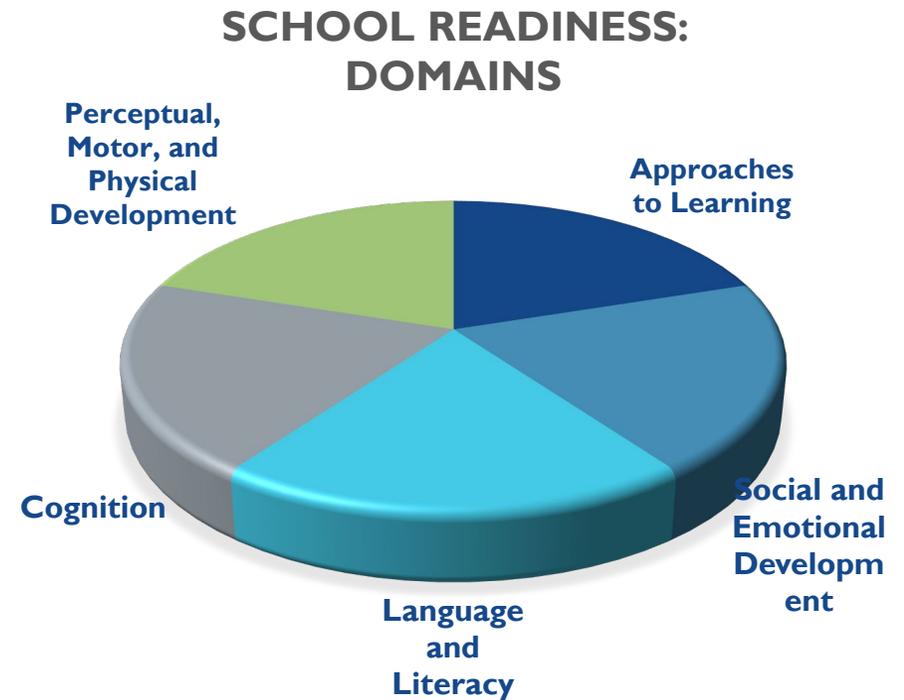
- Early childhood/child development education, screenings, referrals
- Assistance with early intervention services
- Family support and home visiting
- Health education, screening, referrals
- Dental education, screening, referrals
- Mental Health education, screening, referrals
- Connection to community resources
- Opportunities for program governance
- Group socialization opportunities for families
- Parent support groups

# PARENT INVOLVEMENT ACTIVITIES

- Regular Socialization Groups
- Parent Involvement Opportunities
- Weekly Parent's Support Group
- Monthly Policy Council Meetings
- Monthly Parent Committee Meetings
- Community Day for Children and Parents
- Nutrition Trainings
- Many More Activities



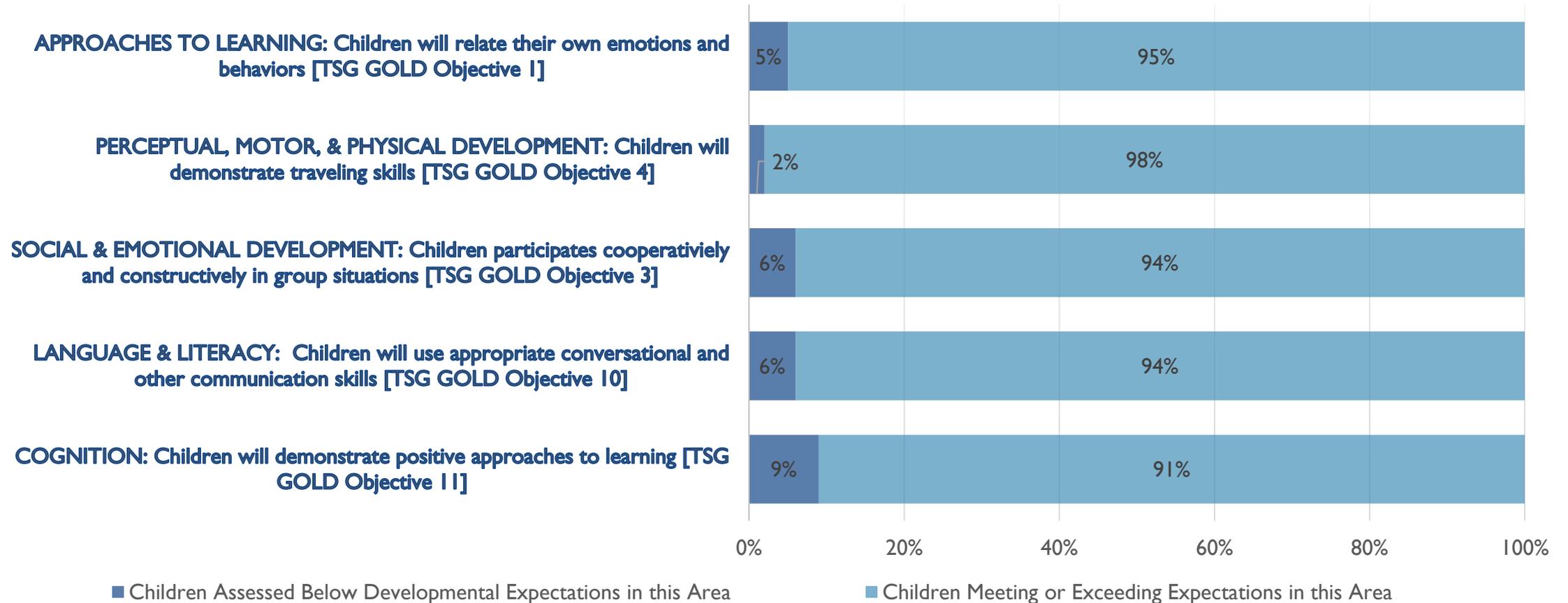
- School readiness focused on five domains
- Child progress measured with the Creative Curriculum Gold Assessment and the Devereux Early Childhood Assessment
- Children assessed for developmental and social emotional progress 3 times per year. Progress monitored individually and programmatically



**SCHOOL READINESS:  
PREPARING FOR KINDERGARTEN**

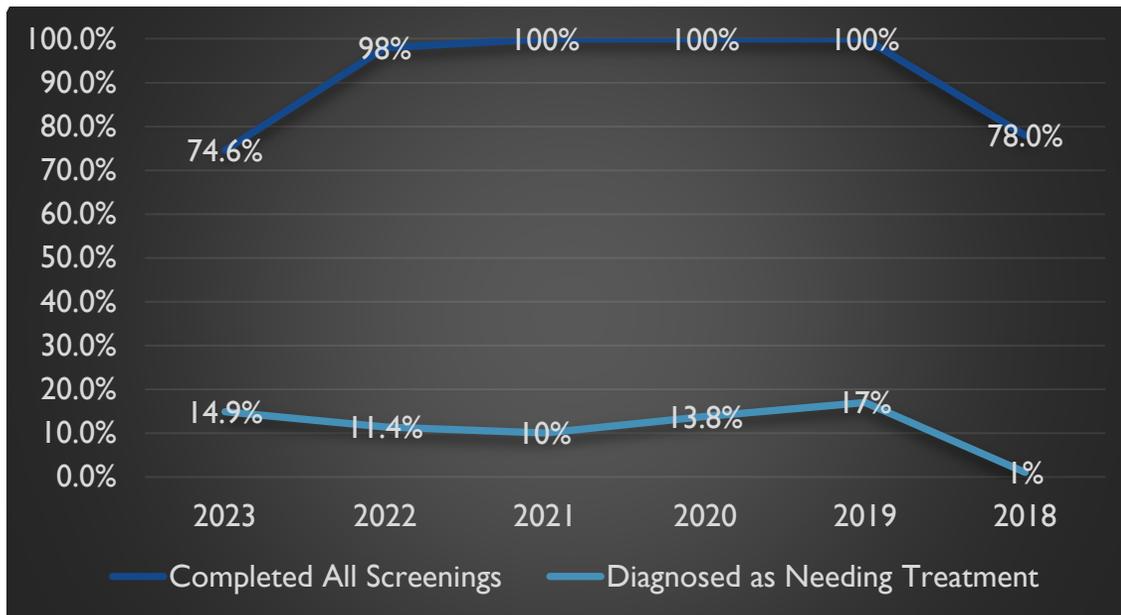
# TRACKING PROGRESS TOWARDS SCHOOL READINESS GOALS

## 2022-2023 SCHOOL READINESS GOALS

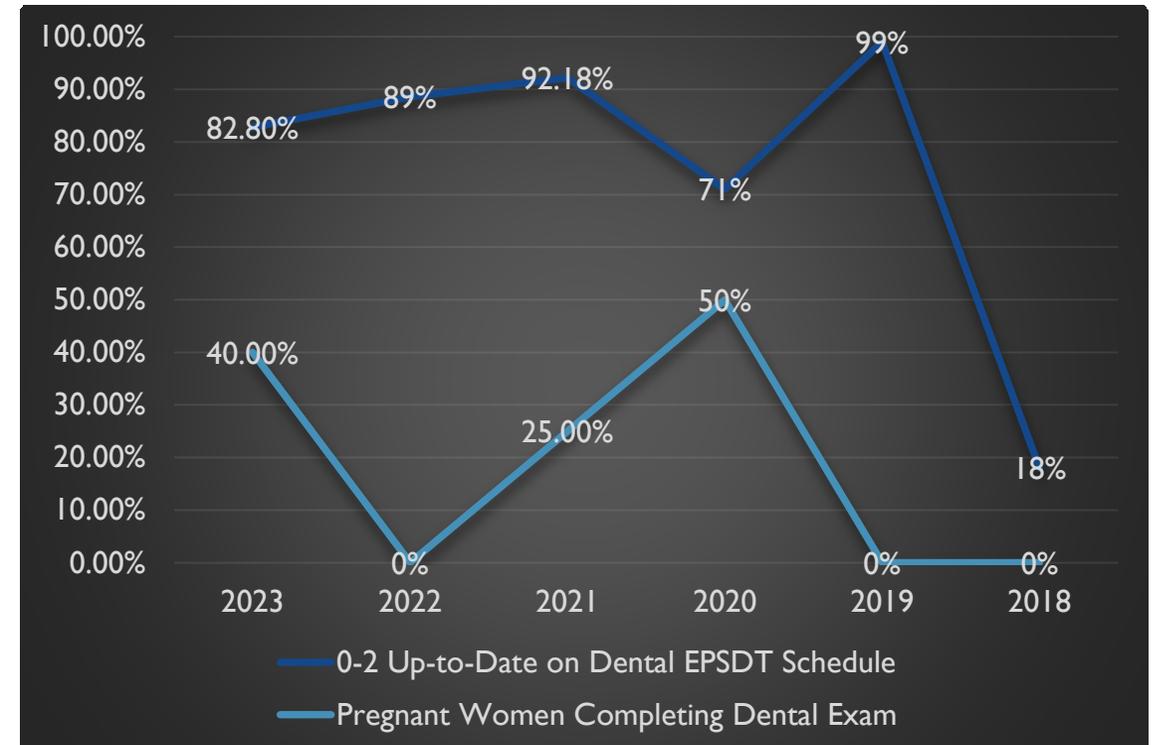


# ENROLLED CHILDREN RECEIVING MEDICAL AND DENTAL EXAMS

## Medical Exams



## Dental Exams



## 2022-2023 Funding Report

|   |             |   |
|---|-------------|---|
| U.S. Department of Health and Human Services        | \$1,808,186 |   |
| U.S. Department of Agriculture*                     | \$68,693    |   |
| *Passed through New York State Department of Health |             |   |
| Non-Federal Share (Cash)                            |             |   |
| Schenectady County Day Care Subsidy                 | \$175,731   |   |
| Client Fee Income                                   | \$7,152     |   |
| Private Donations                                   | \$35,000    |   |
|   |             | Total Revenue \$2,094,762                       |
| Non-Federal Share In-Kind (Non Cash)                | \$214,864   |   |
|   |             | Total Revenue per Federal Standards \$2,309,626 |

**REVENUE:**

**PUBLIC & PRIVATE FUNDS TO SUPPORT EARLY HEAD START PROGRAM**

**EXPENSES:  
BUDGET-TO-ACTUAL EXPENDITURES COMPARISON  
FOR FY MAY 2022-APRIL 2023**

| <b>Expense</b>                 | <b>Budget \$</b> | <b>Actual \$</b> | <b>Variance \$</b> | <b>Proposed 2023-2024 \$</b> |
|--------------------------------|------------------|------------------|--------------------|------------------------------|
| Personnel                      | 1,132,706        | 1,221,763        | (89,057)           | 1,203,521                    |
| Fringe                         | 277,513          | 236,243          | 41,270             | 294,861                      |
| Occupancy                      | 110,697          | 183,918          | (73,221)           | 112,738                      |
| Food                           | 44,707           | 76,899           | (32,192)           | 90,106                       |
| Transportation                 | 3,350            | 10,572           | (7,222)            | 4,000                        |
| Staff Development/Training     | 37,098           | 47,361           | (10,263)           | 37,098                       |
| Insurance                      | 20,191           | 21,913           | (1,722)            | 21,977                       |
| Telephone/Postage/Photocopying | 7,451            | 7,408            | 43                 | 7,582                        |
| Supplies                       | 37,692           | 48,570           | (10,878)           | 33,771                       |
| Other                          | 245,493          | 282,779          | (37,286)           | 249,173                      |
| In-Kind (non-cash)             | 339,568          | 214,864          | 124,704            | 328,641                      |
| <b>Total</b>                   | <b>2,256,466</b> | <b>2,352,290</b> | <b>(95,824)</b>    | <b>2,383,468</b>             |

# FEDERAL REVIEW AND AUDIT

- Federal Review – Focus Area 1 Monitoring Review conducted in March of 2020
- Federal Review – Focus Area 2 Monitoring Review conducted in June of 2021

The program was fully in compliance for both reviews.



**EARLY HEAD START**

At the Early Learning Center

*Lifelong success starts here!*